

City of Colton City Council
Special Meeting Agenda
Date: 11/6/2024 Time: 4:30 pm
Colton City Hall 309 E 4th St, Colton, SD, 57018

- 1) Call to order / Roll call:
- 2) Bunde Bunjer Foster Hulscher Lyon Nesheim Wochnick
 Fraser Pedersen
- 3) Approve agenda: from 10/29/2024
- 4) Public Time:
- 5) Public hearing(s):
- 6) Reports/Other business:
- 7) Quotes:
- 8) Ordinances, resolutions, policies, motions:
 - a. Approve meeting minutes from 10/29/2024
 - b. Ordinance #1 – 2025 Annual appropriations, second reading.
- 9) Executive Session if needed or Adjourn:

City of Colton City Council
Special Meeting Minutes
Date: 10/29/2024

- 1) **Call to order / Roll call.** At 6:17 PM the meeting was called to order by Mayor Bunde in Colton City Hall. Council Members Bunjer, Evans, Hulscher, Lyon, Nesheim, and Wochnick answered the roll call. Council member Foster was absent with cause. Finance Officer Fraser and Public Works Superintendent Pedersen were present for city staff.
- 2) **Public Time.**
- 3) **Public Hearing.**
- 4) **Reports/Other Business.**
- 5) **Quotes.**
- 6) **Ordinances, resolutions, policies, motions:**
 - A. Bunde gave a second first reading of ordinance No. 1 of 2025 for annual appropriations. The council reviewed and discussed the changes highlighted below. A motion to approve the changes was made by Nesheim and seconded by Lyon. Motion passed unanimously.
- 7) **Adjourn.**
 - A. The meeting was adjourned at 8:37 PM by a motion made by Hulscher and seconded by Wochnick. Motion passed with all members voting aye.

Respectfully Submitted,

Mikayla Fraser
Colton Finance Officer
605-340-2052

Published:

Published once at the approximate cost of \$

City of Colton
Ordinance 1-2025

Be it ordained by the City of Colton that the following sums are appropriated to meet the obligations of the municipality.

	101 General Fund	211 Liquor, lodging, dining Fund	212 2nd Penny Fund	Total
Governmental Funds				
410 General Government				
411 Legislative	\$ 22,609.00			\$ 22,609.00
441.5 Contingency	\$ -			\$ -
412 Executive	\$ 9,628.00			\$ 9,628.00
413 Elections	\$ 1,200.00			\$ 1,200.00
414 Financial Administration	\$ 63,954.00			\$ 63,954.00
		(\$38,112.00 original - \$16,000.00 CH roof done 2024 - \$18,000 land rent =		
419 Other	\$ 4,112.00		\$4,112.00	\$ 4,112.00
Total General Government	\$ 101,503.00	\$ -	\$ -	\$ 101,503.00
420 Public Safety				
421 Police	\$ 35,000.00			\$ 35,000.00
422 Fire	\$ 33,169.50			\$ 33,169.50
423 Protective Inspection				\$ -
429 Other Inspection	\$ 2,415.00			\$ 2,415.00
	\$ 70,584.50	\$ -	\$ -	\$ 70,584.50
430 Public Works				
		(\$94,767.50 original + Cortrust CD interest \$38,391.61 = \$134,391.11)		
431 Highway & Streets	\$ 133,159.11		\$ 96,000.00	\$ 229,159.11
432 Sanitation	\$ 1,334.00			\$ 1,334.00
433 Water				\$ -
434 Electricity				\$ -
435 Airport				\$ -
436 Parking Facilities				\$ -
437 Cemeteries				\$ -
438 Natural Gas				\$ -
439 Transit				\$ -
Total Public Works	\$ 134,493.11	\$ -	\$ 96,000.00	\$ 230,493.11
440 Health and Welfare				
441 Health	\$ 5,750.00			\$ 5,750.00
442 Home Health				\$ -
443 Mental Health Centers				\$ -
444 Humane Society	\$ 1,000.00			\$ 1,000.00
445 Drug Education				\$ -
446 Ambulance			10,000	\$ 10,000.00
447 Hospitals, Nursing Homes, Rest Homes				\$ -
Total Health and Welfare	\$ 6,750.00	\$ -	\$ 10,000.00	\$ 16,750.00
450 Culture and Recreation				
451 Recreation	\$ 79,283.00			\$ 79,283.00
452 Parks	\$ 32,290.00	\$ 7,000.00		\$ 39,290.00
455 Libraries	\$ 4,000.00			\$ 4,000.00
456 Auditorium				\$ -
457 Historical Preservation				\$ -
458 Museum				\$ -
Total Culture and Recreation	\$ 115,573.00	\$ 7,000.00	\$ -	\$ 122,573.00
460 Conservation and Development				
463 Urban Redevelopment and Housing	\$ -			\$ -
		(\$718,000 original - \$709,250.00 = \$8,750.00 moved to Econ Dev)		\$ -
465 Economic Development and Assistance	\$ 25,000.00			\$ 25,000.00
		(\$250.00 original + \$16,000.00 from other gvmnt fund + \$8,750.00 = \$25,000)		\$ -
466 Economic Opportunity				\$ -
Total Conservation and Development	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00
470 Debt Service				
471 Principal	\$ 33,202.00			\$ 33,202.00
		(\$34,202.00 original - \$1,000.00 copier lease (we own) = \$33,202.00)		\$ -
472 Interest	\$ 4,722.00			\$ 4,722.00
473.1 Paying Agent's Fees				\$ -

Total Debt Service	\$ 37,924.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 37,924.00
480 Intergovernmental Expenditures							\$ -
490 Miscellaneous							
491 Judgements and Losses							\$ -
499 Liquor							\$ -
Total Miscellaneous	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
510 Other Financing Uses							
511 Operating Transfer--Out							
610 Fund Equity Uses							
611 Residual Equity Transfers-Ou							
Total 2025 Appropriations	\$ 491,827.61	\$ 7,000.00	\$ 106,000.00	\$ -	\$ -	\$ -	\$ 604,827.61

Total Appropriations and Accumulations	\$ 491,827.61	\$ 7,000.00	\$ 106,000.00	\$ -	\$ -	\$ -	\$ 604,827.61
	(\$1,181,686.00 original - \$1,000 copier lease (we own) - \$709,250.00 urban redevelopment - \$18,000 land rent + Cortrust CD interest \$38,391.61= \$491,827.61)						

The following designates the fund or funds that money derived from the following sources is applied to.

Governmental Funds	General Fund						
Unassigned Fund Balance	\$ 39,797.61	(\$1,406 Original + Cortrust CD interest \$38,391.61 = \$39,797.61)					\$ 39,797.61
310 Taxes	\$ 359,980.00	\$ 7,000.00	\$ 106,000.00				\$ 472,980.00
320 Licenses & Permits	\$ 2,200.00						\$ 2,200.00
330 Intergovernmental Revenue	\$ 50,000.00						\$ 50,000.00
340 Charges for Goods & Services	\$ 21,100.00						\$ 21,100.00
350 Fines and Forfeits							\$ -
360 Miscellaneous Revenue	\$ 10,000.00	(\$29,000.00 - \$18,000.00 land rent - \$1,000 copier lease (we own) = \$10,000.00)					\$ 10,000.00
390 Other Sources	\$ 8,750.00	(\$718,000 original - \$709,250.00 = \$8,750.00)					\$ 8,750.00
Total means of Finance	\$ 491,827.61	\$ 7,000.00	\$ 106,000.00	\$ -	\$ -	\$ -	\$ 604,827.61
	(\$1,181,686.00 original - \$1,000 copier lease (we own) - \$709,250.00 urban redevelopment - \$18,000 land rent + Cortrust CD interest \$38,391.61= \$491,827.61)						

Proprietary and Fiduciary Funds	602 Water Fund	604 Sewer Fund
Beginning Unrestricted Cash		
water	(\$210,460.00 original + SRF loan \$766,000.00 = \$976,460.00)	
sewer	(\$200,368.00 original + SRF loan \$323,748.00 = \$524,116.00)	
Estimated Revenue	\$ 976,460.00	\$ 5,241,160.00
Total Available	\$ 976,460.00	\$ 5,241,160.00
Less Appropriations (Expenses)	\$ 188,146.00	\$ 151,833.00
Estimated Surplus	\$ 788,314.00	\$ 5,089,327.00
Less Depreciation Reserve (SDCL 9-21-12)		
Less Estimated Surplis Retained	\$ 22,314.00	\$ 48,535.00
Less Debt Service Revenue		
ESTIMATED SURPLUS TO BE TRANSFERRED TO GOVERNMENTAL FUNDS	\$ -	\$ -

The finance officer is directed to certify the following dollar amount of tax levies made in this ordinance to the County Auditor

(SEAL)

Trevor Bunde, Mayor

Attest:

Mikayla Fraser, Finance Officer

1st reading:

2nd reading:

Approved & Passed:

Published:

Effective: